

November 8, 2023

PUBLIC HEARING ON 2024 PRELIMINARY BUDGET  
SPECIAL MEETING

The Town Board of Martinsburg held a Public Hearing on Wednesday, November 8, 2024 to hear comments of the proposed 2024 Preliminary Budget. Present were: Supervisor Terrence Thisse; Councilmen Michael McGrath, Janusz Karelus and Darren Jantzi; Town Clerk Mary Kelley. Absent: Councilman Brad Allen.

Supervisor Thisse opened the Public Hearing at 5:30 PM. He went over the budget with the board. No one from the Public attended the meeting.

Councilman McGrath made a motion, seconded by Councilman Karelus to close the public hearing at 5:45 PM. All were in favor. Motion carried.

FUND		2024 APPROPRIATIONS	LESS EST REVENUES	LESS UNEXP BALANCE	AM'T TO BE RAISED BY TAX	2023 TAX	AMOUNT INCREASE
GENERAL	A	694,184	510,531	62,113	121,540	116,865	4,675
HIGHWAY	DA	1,108,484	843,105	0	265,379	255,172	10,207
FIRE #1	SF-1	130,909	0	0	130,909	126,773	4,136
LIGHT DISTRICT #1	SL-1	5,800	0	0	5,800	5,800	0
LIGHT DISTRICT #2	SL-2	4,800	0	0	4,800	4,800	0
TOTAL		1,944,177	1,353,636	62,113	528,428	509,410	19,018

Councilman McGrath made a motion, seconded by Councilman Jantzi to adopt the 2024 preliminary budget.

Roll call vote: Supervisor Thisse – aye  
Councilman McGrath – aye  
Councilman Jantzi – aye  
Councilman Karelus – aye  
Councilman Allen – absent                      Motion carried.

Discussion was held on the 2% tax cap for 2024. Supervisor Thisse called the State Comptrollers Office to see if the town would need to do a resolution for a tax override and was told no, it would not be necessary.

Discussed the request from Steven Houck to purchase .178 acres from the town to add to his property.

The Supervisor received a quote from Tony Beyer of \$2400.00 to paint the roof of the cold storage building.

Councilman McGrath made a motion, seconded by Councilman Karelus to adjourn at 6:00 PM. All were in favor. Motion carried.

Respectfully submitted,

Mary Kelley, Town Clerk